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Board Members

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TO: Mark McQueen, Superintendent
FROM: Jacqueline Webb, Director of Budget & Finance
DATE: December 10, 2024
RE: FY 2025-2026 Budget Calendar

January 28, 2025	<ul style="list-style-type: none">Budget Workshop with Superintendent's Budget Priorities for FY 2025-2026. Time: 1 PMSuperintendent provides School Board with recommendations for staffing of schools for FY 2025-2026
March 31, 2025	Budget Office distributes budget preparation packets to District Department Heads.
April 7, 2025	Budget Office distributes budget preparation packets to School Principals.
April 8, 2025	Budget Workshop. Time: 1 PM
April 14, 2025	District Department Heads submit budgets to Budget Office.
April 21, 2025	School Principals submit budgets to Budget Office.
May 13, 2025	Budget Workshop. Time: 1 PM
June 24, 2025	Budget Workshop. Time: 1 PM
July 24, 2025	Board approves the Tentative Budget for advertising only .
July 28, 2025	Tentative Budget, Proposed Millage Levy, and Public Hearing advertised .
July 31, 2025	School Board Workshop on Tentative Budget. The Workshop begins at 4:30 p.m.
July 31, 2025	First public hearing on the Proposed Millage Levy and the Tentative Budget. The School Board adopts the Proposed Millage Levy and the Tentative Budget. The hearing will begin at 5:01 p.m.
August 26, 2025	School Board Workshop on Tentative Budget. Time: 1 PM.
September 11, 2025	Board workshop at 4:30 on Budget changes. Board meeting following workshop to approve the FY 2024-2025 Final Budget Amendments and Financial Statements; then the Second Public Hearing at 5:01 p.m. for Board adoption of the FY 2025-2026 Millage and Final Budget.